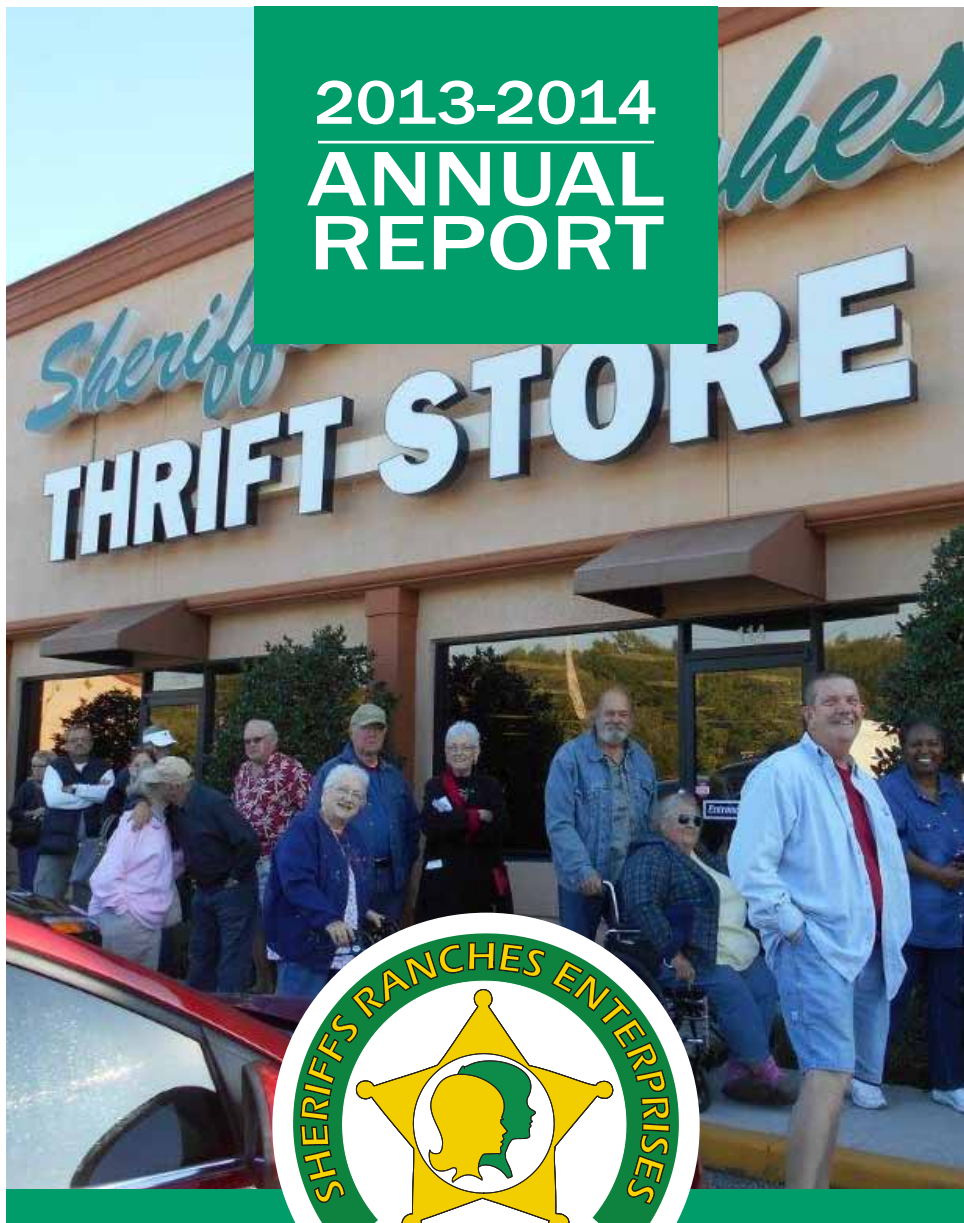


2013-2014 ANNUAL REPORT



SHERIFFS RANCHES ENTERPRISES, INC.®

Post Office Box 2000
Boys Ranch, Florida 32064
1-800-338-0377
www.sre4kids.org

OUR HISTORY

Overview

Sheriffs Ranches Enterprises, Inc. is a 501(c)3 not for profit corporation which supports the operations of the Florida Sheriffs Youth Ranches. Sheriffs Ranches Enterprises receives gifts-in-kind (non-cash gifts), which are sold at one of the five thrift stores in the state of Florida, at our vehicle sales lot, or through internet sales. Proceeds from the sale of donated items provide support to the Florida Sheriffs Youth Ranches.



In addition, where possible and feasible, donated non-cash items are used in the youth programs. The Florida Sheriffs Youth Ranches is a non-profit charity providing services to children and families in the state of Florida, serving 136,820 needy boys and girls since 1957.

Historical Perspective

When the Florida Sheriffs Boys Ranch was founded in 1957, non-cash gifts were a vital source of support. This support grew through the years and surplus items were disposed of through periodic auctions. As non-cash gifts continued to increase, it was decided to open thrift stores as an avenue to sell donated items. In February, 1987, the first store opened in Live Oak. Stores are currently located in Live Oak, Crystal River, Dunedin, New Port Richey and Leesburg.



Until 2005, the non-cash operations which benefit the boys and girls served by the Florida Sheriffs Youth Ranches were actually part of the Youth Ranches. In 2005, the Florida Sheriffs Youth Ranches Board of Directors decided to establish a separate legal entity to run the non-cash operations and Sheriffs Ranches Enterprises, Inc. ("SRE") was formed.

By donating your non-cash gifts, you can help us serve Florida's dependent and neglected children. Your gift of items such as clothing, appliances, jewelry, antiques, furniture, cars, trucks, boats and even campers can help make the difference in the life of a needy boy or girl! Sheriffs Ranches Enterprises is a 501(c)3 charitable organization and all donations are tax deductible as outlined by the Internal Revenue Service.

OUR MISSION

**The mission of
Sheriffs Ranches
Enterprises is to
provide financial
support, goodwill
and community
involvement for the
boys and girls served
by the Florida Sheriffs
Youth Ranches.**



OUR VISION

Financial Support

Sheriffs Ranches Enterprises will be a primary source of financial support to the Florida Sheriffs Youth Ranches through effective acquisition, acceptance, marketing and sale of donated items.

Goodwill

Sheriffs Ranches Enterprises will create goodwill for the Florida Sheriffs Youth Ranches by providing exceptional donor and customer service.

When donors consider giving “non-cash” items, they think of Sheriffs Ranches Enterprises because of the prompt and courteous response, helpful attitude and professionalism of our staff. Every component of the gift process - from the inquiry by the donor, through the pick-up, receipt and appreciative, grateful response, is a rewarding experience for the donor. Because of the positive experience of making a non-cash gift to the Sheriffs Ranches Enterprises, donors develop a direct giving relationship with the Florida Sheriffs Youth Ranches.

When customers think of shopping for a bargain, they think of Sheriffs Ranches Enterprises because of our clean, neat stores; friendly, welcoming and professional staff; well-displayed merchandise and competitive prices. In addition to the thrift stores, customers

enjoy the same delightful shopping experience when purchasing items at our vehicle sales lot or through internet sales. Every component of the shopping experience is an enjoyable interaction for the customer.

Community Involvement

Sheriffs Ranches Enterprises will be an active and positive influence in the community by providing opportunities for individuals to help Florida’s needy boys and girls.

When individuals look for volunteer opportunities, they think of Sheriffs Ranches Enterprises because of their ability to contribute to the fulfillment of our mission. Volunteers enjoy a friendly and safe work environment where they can share or learn new skills. Through a positive volunteer relationship, they experience the joy of making a difference in the lives of the boys and girls served by the Florida Sheriffs Youth Ranches.

When prospective employees look for a job, they think of the Sheriffs Ranches Enterprises because of our mission and our reputation as an excellent employer, which provides competitive pay and outstanding benefits, as well as the opportunity for professional development for each employee.

OUR VALUES



Reputation

Ensuring that positive public relations and community goodwill are created throughout the state of Florida by representing the Sheriffs of Florida and the Florida Sheriffs Youth Ranches in a manner of which we can be proud.

Character

Hiring, developing, promoting and rewarding service-oriented staff who exhibit positive character traits which further the mission, vision and values of the Sheriffs Ranches Enterprises.

Service to Donors

Ensuring donors are treated with promptness, courtesy and appreciation.

Customer “Delight”

Providing an enjoyable shopping experience to each and every customer.

The “Platinum Rule”

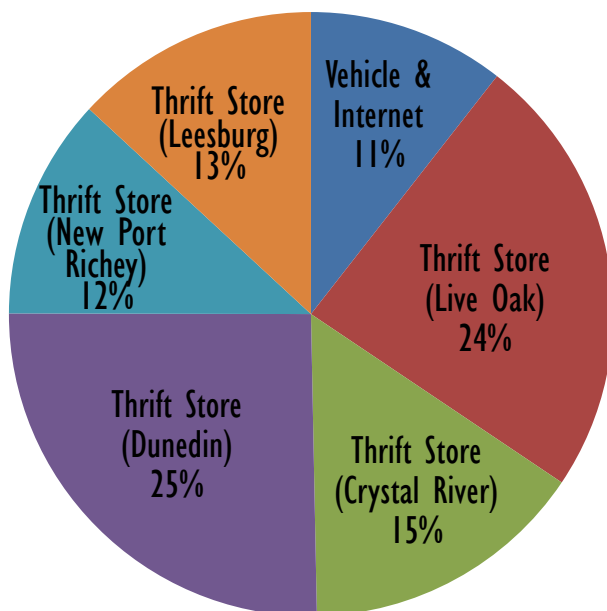
Treating people the way they want to be treated – with respect, consideration and prompt service.

Commitment

Demonstrated every day through personal responsibility of doing the right thing at the right time for the right reasons.

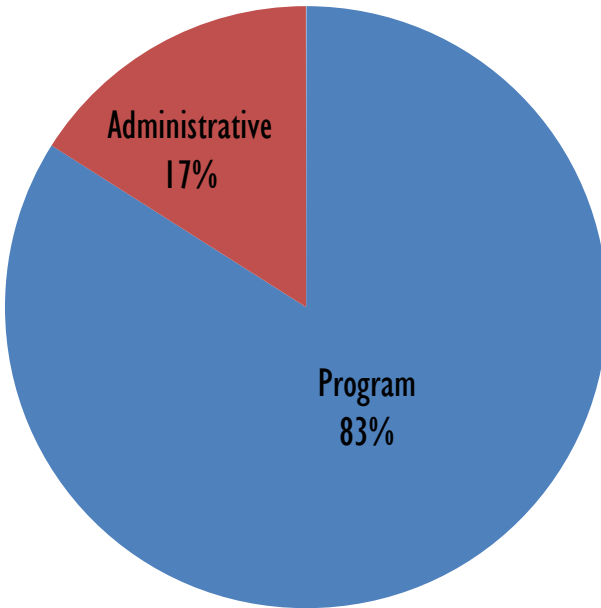


REVENUE



Vehicle and Internet Sales	\$ 326,501
Thrift Store - Crystal River	\$ 472,139
Thrift Store - Dunedin	\$ 783,514
Thrift Store - Leesburg	\$ 405,632
Thrift Store - Live Oak	\$ 737,226
Thrift Store - New Port Richey	\$ 366,044
Cash Contributions and Other Revenue	\$ 14,327
Total Revenue	<u>\$3,105,383</u>

EXPENSES



Administrative/General and Development	\$ 541,032
Vehicle and Internet Sales	\$ 171,159
Thrift Store - Crystal River	\$ 407,736
Thrift Store - Dunedin	\$ 478,794
Thrift Store - Leesburg	\$ 288,732
Thrift Store - Live Oak	\$ 429,843
Thrift Store - New Port Richey	\$ 408,668
Cash Support to FSyr	\$ 413,618

Total Expenses	\$3,139,582
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YOUTH SERVICE STATISTICS

The mission of Sheriffs Ranches Enterprises is to provide financial support, goodwill and community involvement for the boys and girls served by the Florida Sheriffs Youth Ranches. In fiscal year 2013-2014, the transfers of support to the Florida Sheriffs Youth Ranches:

\$413,618	Cash Gifts
\$28,093	Gifts In-Kind
\$441,711	Total Support

Florida Sheriffs Youth Ranches Youth Services Statistics Fiscal Year 2013-2014

Youth Served in Residential Services	277
Total Served in Community-Based Services	649
Total Youth Served through Camping Programs	3,880
Average Age of Youth in Residence	14 years, 8 months
Average Length of Stay in Residence	10.6 months
Youth Served in On-Campus Learning Centers	174
Youth on A/B Honor Roll	70
Youth on College Scholarship	23
Youth Volunteering in Community	48
Total Cases Opened Since 1957	136,820

HUMAN RESOURCES

Sheriffs Ranches Enterprises continues to rely heavily on our volunteers who generously donate their time in our Thrift Stores. Volunteers perform a variety of vital tasks, including restocking shelves, sorting donated merchandise, hanging clothes, checking electronics and many other tasks. In fiscal year 2013-2014, we were very blessed with 22,972 hours of volunteer service performed by our terrific “V Team” volunteers.

In addition to volunteers, the following are budgeted paid positions (including full time and part time):

Administrative/Development	4
Vehicle & Internet Sales	4
Thrift Store – Crystal River	9
Thrift Store – Dunedin	12
Thrift Store – Leesburg	8
Thrift Store – Live Oak	14
Thrift Store – New Port Richey	10
Total paid positions (full time & part time)	61



VEHICLE AND INTERNET SALES

Vehicle Sales

In October 2008, Sheriffs Ranches Enterprises opened a vehicle sales lot in Live Oak. This avenue for selling donated vehicles, and farm equipment, has proven successful with sales revenue of \$288,377 for fiscal year 2013-2014.



Internet Sales

The sale of donated items through the internet continues to be an excellent way to sell collectible and unique items attributing to \$38,124 in sales for the year. Look for us on e-bay! We are a top-rated seller!



Check out our website at
www.sre4kids.org!

2013 - 2014 BOARD OF DIRECTORS

Mr. Tim Templeton
Tallahassee, Chairman

Sheriff Al Nienhuis
Hernando County, Vice-Chair

John Burley
Live Oak, Secretary/Treasurer

Ms. Lisa Compagno
Stuart

Sheriff Bob Gualtieri
Pinellas County

Captain James Mallo
Pasco County

This report is a summary of our financial activity for fiscal year ending September 30, 2014. A complete audit prepared by Batts, Morrison, Wales and Lee, Certified Public Accountants, Orlando, Florida is also available. The audit was conducted in accordance with auditing standards generally accepted in the United States of America.

For a copy of the complete audit, contact:
Bill Frye, President

Sheriffs Ranches Enterprises, Inc.
P.O. Box 2000
Boys Ranch, FL 32064
(386) 842-5501 ~ (800) 765-3797
Fax (386) 842-2429
www.sre4kids.org

REQUIRED DISCLOSURE INFORMATION

Florida - "A COPY OF THE OFFICIAL REGISTRATION AND FINANCIAL INFORMATION MAY BE OBTAINED FROM THE DIVISION OF CONSUMER SERVICES BY CALLING TOLL-FREE WITHIN THE STATE OF FLORIDA, 1-800-HELP-FLA. REGISTRATION DOES NOT IMPLY ENDORSEMENT APPROVAL OR RECOMMENDATION BY THE STATE." Sheriffs Ranches Enterprises registration number is CH20347.

SHERIFFS RANCHES ENTERPRISES, INC.®

www.sre4kids.org

PRESIDENT

Bill Frye

PO Box 2000 ~ Boys Ranch, FL 32064 ~ (800) 765-3797

Vice President Operations.....Janet Bass
Vice President SRE.....Mark Davis
Director of Retail Operations Jeremy Buzbee

SRE Thrift Store – Live Oak..... (386) 364-7700

Vehicle Sales Lot (386) 364-5954

9291 97th Lane

Live Oak, FL 32060

SRE Thrift Store – Crystal River..... (352) 795-8886

200 SE Highway 19

Crystal River, FL 34429

SRE Thrift Store – Dunedin..... (727) 736-2527

2622 Bayshore Blvd.

Dunedin, FL 34698

SRE Thrift Store – New Port Richey..... (727) 848-0000

3621-B US Hwy 19

New Port Richey, FL 34652

SRE Thrift Store – Leesburg..... (352) 787-0633

27900 US Highway 27, Suite 115

Leesburg, FL 34748



SUPPORTING THE



Florida Sheriffs Youth Ranches, Inc.®

Mending Lives, Healing Hearts®